

CINDRELLA HOTELS LIMITED

(Regd. Office : 9 Mangoe lane, 3rd Floor Kolkata 734001)

Unaudited Standalone Financial Results for the Quarter ended 30/06/2024

(Rs. In Lakhs)

Note No.	Particulars	Quarterly			Yearly
		Quarter Ended 30.06.2024 Unaudited	Quarter Ended 31.03.2024 Audited	Quarter Ended 30.06.2023 Unaudited	Year Ended 31.03.2024 Audited
I	Revenue From Operations	229.57	212.81	251.66	812.39
II	Other Income	1.35	1.66	4.50	7.96
III	Total Income (I+II)	230.93	214.48	256.16	820.35
IV	EXPENSES				
	Cost of materials consumed	54.32	63.43	65.39	212.50
	Employee benefits expense	65.00	79.77	59.80	264.85
	Finance costs	5.42	4.33	0.01	6.46
	Depreciation and amortization expense	33.05	22.36	19.59	92.39
	Other expenses	62.06	51.08	82.45	216.69
	Total expenses (IV)	219.85	220.98	227.23	792.89
V	Profit/(loss) before exceptional items and tax (III-IV)	11.07	-6.50	28.93	27.46
VI	Exceptional Items	-	-	-	-
VII	Profit/(loss) before tax (V+VI)	11.07	-6.50	28.93	27.46
VIII	Tax expense:	-	-	-	
	(1) Current tax	4.57	-0.03	7.32	8.33
	(2) Deferred tax	-6.65	-0.61	-45.12	-46.51
IX	Profit (Loss) for the period from continuing operations (VII-VIII)	13.15	-5.86	66.74	65.64
X	Profit/(loss) from discontinued operations	-	-	-	-
XI	Tax expense of discontinued operations	-	-	-	-
XII	Profit/(loss) from Discontinued operations (after tax) (X-XI)	-	-	-	-
XIII	Profit/(loss) for the period (IX+XII)	13.15	-5.86	66.74	65.64
XIV	Other Comprehensive Income	-	-	-	
	A (i) Items that will not be reclassified to profit or loss	-21.41	1.98	-7.38	32.62
	Deferred Tax on Above (A(i))	4.90	0.25	1.69	-7.46
	(ii) Income tax relating to items that will not be reclassified to profit or loss	-	-	-	-
	B (i) Items that will be reclassified to profit or loss	-	-	-	-
	(ii) Income tax relating to items that will be reclassified to profit or loss	-	-	-	-
XV	Total Comprehensive Income for the period (XIII+XIV) (Comprising Profit (Loss) and Other Comprehensive Income for the period)	-3.36	-3.63	61.05	90.80
XVI	Earnings per equity share (for continuing operation):			-	
	(1) Basic	0.37	-0.16	1.87	1.84
	(2) Diluted	0.37	-0.16	1.87	1.84
XVII	Earnings per equity share (for discontinued operation):			-	
	(1) Basic	-	-	-	-
	(2) Diluted	-	-	-	-
XVIII	Earnings per equity share (for discontinued & continuing operations)			-	
	(1) Basic	0.37	-0.16	1.87	1.84
	(2) Diluted	0.37	-0.16	1.87	1.84

For The Cindrella Hotels Ltd.

Date : 13-08-2024
Place Siliguri

Sangita Devi Baid , Chairperson